

Facilities time calculation 2020-21 (based on 2019/20 data & FT Agreements)

	£	Pupils No.s	Amount	NAHT / Public Duties	Cost per pupil	Total Charge per pupil	Maintained Primary School
Maintained Schools Funding				£16,000.00	0.85	3.05	
Primary		2.2	18,799.00				
Secondary		4.3	4,993.00				
Special Schools charges			14,500.00				
Alternative Provision charges			0.00 ?				
Total - Maintained Sector			77,327.70				

	£	Pupils No.s	Amount
Academy Buy-in			
Primary			
St Andrew's CE (L'pool Diocese)		2.2	289
Holy Trinity CE (L'pool Diocese)		2.2	208
St Thomas' CE (L'pool Diocese)		2.2	208
Shoreside Primary (Rainbow Trust)		2.2	175
Litherland Moss (Heath)		2.2	192
Kew Woods (Southport Learning Trust)		2.2	405
Churchtown (Endevour Learning Trust)		2.2	780
			2257
Secondary -			
Litherland High (Heath)		4.3	576
Hillside High (Wade Deacon)		4.3	616
Deyes High (Lydiate)		4.3	1151
St Michael's CE High (L'pool Diocese)		4.3	596
GreenBank High (Southport Learning Trust)		4.3	1010
Stanley High (Southport Learning Trust)		4.3	604
Maghull High School		4.3	767
Chesterfield High School		4.3	1082
			6402
Total Buy-in from Academies			29,502.00
Total Funding to support Facility Time arrangements			106,829.70
Maintained Primary School charge NAHT			0.00
Total Funding to support Facility Time / NAHT arrangements			106,829.70

	No. Days	Supply @ U3 = £285
Charges		
NASWT	4	43,320.00
NEU	5	54,150.00
Total Cost		97,470.00

NAHT and any adhoc requests from schools for Public duties request **16,000.00**

113,470.00

Contingency	-6,640.30
Balance B'fwd 2019/20	5,545.00
Reserve	-1,095.30

*** ASCL have previously requested support with Facilities Time arrangements in 2019/20 but nothing agreed with TU's or Sch Forum

Schools not opting in

Hawthornes (Kings Leadership)
Formby High
Range High
Birkdale High